

CERCLL Faculty RESEARCH GRANTS

EXAMPLE BUDGET AND BUDGET JUSTIFICATION

(Application guidelines: <http://cercll.arizona.edu/cercll-research-grant/>)

A. Project Budget

Item	Requested Amount
Personnel: Wages and ERE	766.55
Travel	293.70
Participant Payments	600.00
Consultants	1000.00
Other	960.00
TOTAL EXPENSES	3620.25

B. Budget Justification

Wages and ERE: (UA personnel) 1 student at 10 hours/week for 5 weeks @ \$15/hour = \$750 + \$16.50 (2.2% ERE) = \$766.55. This student will be gathering data on Y community using Z as a resource.
Travel: (NB. this is travel for UA personnel only; any consultants' travel would be in the consultant line) Roundtrip travel by car, Tucson to Phoenix (220 miles @ 44.5c/mile) x 3 trips = \$293.70. The purpose of this travel is for the P.I. to meet with members of the target audience at schools C and D to introduce them to the survey instrument generated by this project and apply their feedback to the materials.
Participant payments: topic of Omega = \$600
Consultant: \$1000 for Professor X at Alpha University to develop survey instrument. Professor X was selected because of her previous work with similar communities published in <i>Volume P</i> and is expected to take upwards of # hours working with the proposed project materials.
Other: Web-hosting fee for online survey instrument @ \$30/month for 2 months = \$60 Printing costs for X resource created by the project to be distributed at # schools @ \$10/copy for 90 copies = \$900

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